

2008-2009 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Police			48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
SUMMARY BY DIVISION						
Management Services		206.0	(5.0)	201.0	(3.0)	198.0
Technical Services		684.7	(12.0)	672.7	-	672.7
Patrol - South Operations		954.0	(8.0)	946.0	-	946.0
Patrol - North Operations		868.0	(9.0)	859.0	-	859.0
Professional Standards		167.0	(1.0)	166.0	-	166.0
Investigations		622.0	(8.0)	614.0	1.0	615.0
Homeland Security		370.0	(27.0)	343.0	-	343.0
Federal and State Grants		137.0	-	137.0	-	137.0
Police Reserves		3.0	-	3.0	-	3.0
Neighborhood Protection		221.0	-	221.0	-	221.0
Public Safety Enhancement		228.0	-	228.0	-	228.0
Public Safety Expansion		576.0	-	576.0	-	576.0
Total Police		5,038.7	(70.0)	4,966.7	(2.0)	4,964.7
DETAIL BY DIVISION						
Management Services						
<u>Office of Administration</u>						
<u>Full Time</u>						
Police Chief	912	1.0	-	1.0	-	1.0
Police Commander*Exec Asst Chf	908	1.0	-	1.0	-	1.0
Police Commander*Asst Chief	906	6.0	-	6.0	(1.0)	5.0
Police Commander	843	2.0	-	2.0	-	2.0
Secretary II*U8	721	1.0	-	1.0	-	1.0
Police Lieutenant	638	1.0	-	1.0	-	1.0
Police Sergeant	634	1.0	-	1.0	-	1.0
Police Aide	318	1.0	-	1.0	-	1.0
Management Asst II	037	1.0	-	1.0	-	1.0
Secretarial Supervisor	029	1.0	-	1.0	-	1.0
Secretary III	025	4.0	-	4.0	-	4.0
Total Full Time		20.0	-	20.0	(1.0)	19.0
Total Office of Administration		20.0	-	20.0	(1.0)	19.0
<u>Administrative Services Bureau</u>						
<u>Full Time</u>						
Police Fiscal Administrator	842	1.0	-	1.0	-	1.0
Police Sergeant	634	2.0	-	2.0	-	2.0
Police Officer	428	5.0	-	5.0	-	5.0
Benefits Analyst II	033	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		10.0	-	10.0	-	10.0
<u>Temporary</u>						
Info Tech Service Specialist	033	1.0	-	1.0	-	1.0
Total Temporary		1.0	-	1.0	-	1.0
Total Administrative Services Bureau		11.0	-	11.0	-	11.0

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POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Office of the Public Safety Manager			49	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Office of the Public Safety Manager						
Public Safety Manager	912	1.0	-	1.0	-	1.0
Admin Secretary	027	1.0	-	1.0	-	1.0
Total Office of the Public Safety Manager		2.0	-	2.0	-	2.0